Bond Projects March 2023 update



For the Branciforte
Small Schools site
committee
by





SCCS Bond Organizational Chart



SCCS Board of Trustees

SCCS Superintendent Kris Munro

Paul Lipscomb

Assistant Director, Maintenance

& Operations

Bond Project Core Team

Jim Monreal

Assistant Superintendent Business Services

Trevor Miller

Director Maintenance Ops & Transportation

Jerene Lacey

Director of Finance

Sam Rolens

Chief of Communications & Community Engagement

Chris Garcia

Construction Facilities Project Manager

Tricia Hayes

Project Coordinator

ens Architectural Firm Cations & Advisors

Bartos, Beli & 19six

School Site Bond Committee

SCCS Bond Areas of Responsibility



Board & Superintendent

- → Approval of contracts
- → Approval of change orders
- → Approval of expenditures
- → Approval of project prioritization, project plans and schedules
- → Approval of deferred maintenance plans
- → Approval of sale of bonds

Independent Community Bond Oversight

- → Review Expenditures
- → Annual Report
- → Inform the Public

SCCS Bond Areas of Responsibility continued



Bond Project Core Team

- → Provides project leadership & oversight
- → Serves as primary decision-making body during design & construction phases
- → Completes project spending authority within Boardapproved budget
- → Seeks input from community & all stakeholders
- → Seeks approval from the Board for initial project funding, budget & schedule
- → Monitors & maintains project schedule & budget
- → Establishes project priorities within voter-approved bond scope
- → Provides content for bond update & communications for website & newsletters

Site **Bond Committee**

- → Provides input & makes recommendation to Bond Project Core Team on major design projects
- → Acts as liaison to staff, community, students & parents
- → Assists Core Team in establishing project priorities

SCCS Bond Transparency



We will:

- → **Post dates** of meetings well ahead of time on district & site websites
- → Provide lists of committee membership on bond website
- → **Provide members with meeting agendas** and any backup material needed to be well-informed recommendation-builders three days ahead of meetings
- → **Post meeting minutes** on websites
- → Ensure Principals keep site staffs "in the loop" on key issues
- → **Post periodic visual updates** on site projects on bond website

BRANCIFORTE SMALL SCHOOLS CURRENT CAMPUS MASTER SITE PLAN







PROJECT LIST

COMPLETED

- 1. NEWAFE CAMPUS
- 2. NEW CLASSROOMS
- 3. NEW SHADE STRUCTURE
- 4. NEWADA PLAYGROUND
- 5. NEWADA RAMP
- 6. PORTABLE DEMO
- 7. PLAYGROUND RESTRIPING
- 8. DATA INFRASTRUCTURE IMPROVEMENTS

IN PROGRESS

- 9. ELEVATOR REPAIR, ASSESSMENT & PLAN FOR REPLACEMENT
- 10. CARD ACCESS CONTROLS

BRANCIFORTE SMALL SCHOOLS

PROPOSED CAMPUS MASTER SITE PLAN





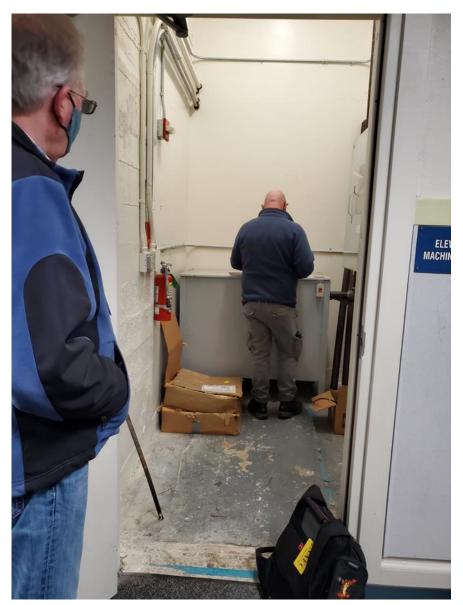


PROPOSED PROJECT LIST

- 1. NEW ELEVATOR AND ELECTRICAL SWITCHGEAR
- 2. OFFICE RECONFIGURATION AND MODERNIZATION
- 3. MAIN CLASSROOM BUILDING MODERNIZATION
- 4. NEW ROOFING
- 5. SOLAR AND SUSTAINABILITY PROJECT
- 6. REMOVE PORTABLES (21, 26, 27)
- 7. SITE SECURITY IMPROVEMENTS (FENCING AND CAMERAS)
- 8. RECONFIGURE PARKING FLOW AND DROP-OFF
- 9. NEW SAND VOLLEYBALL COURT

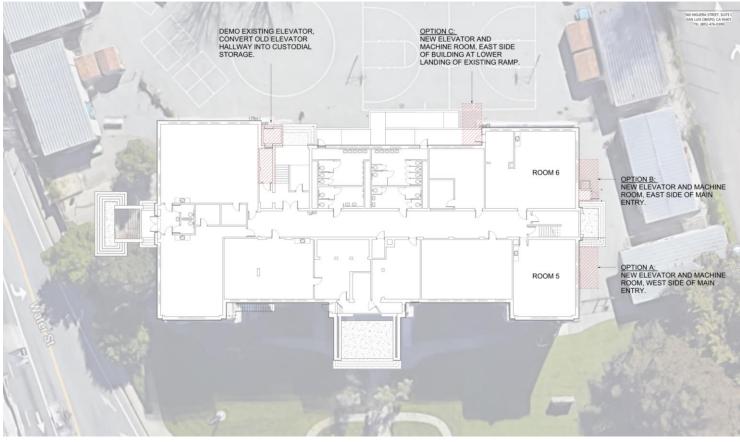






DUE DILIGENCE:

- Elevator Assessment
- Short term maintenance
- Consider Modernization or Replacement













Demolish Portables

Panel to Remain











One Landing

ADA Accessible Ramp/walkway

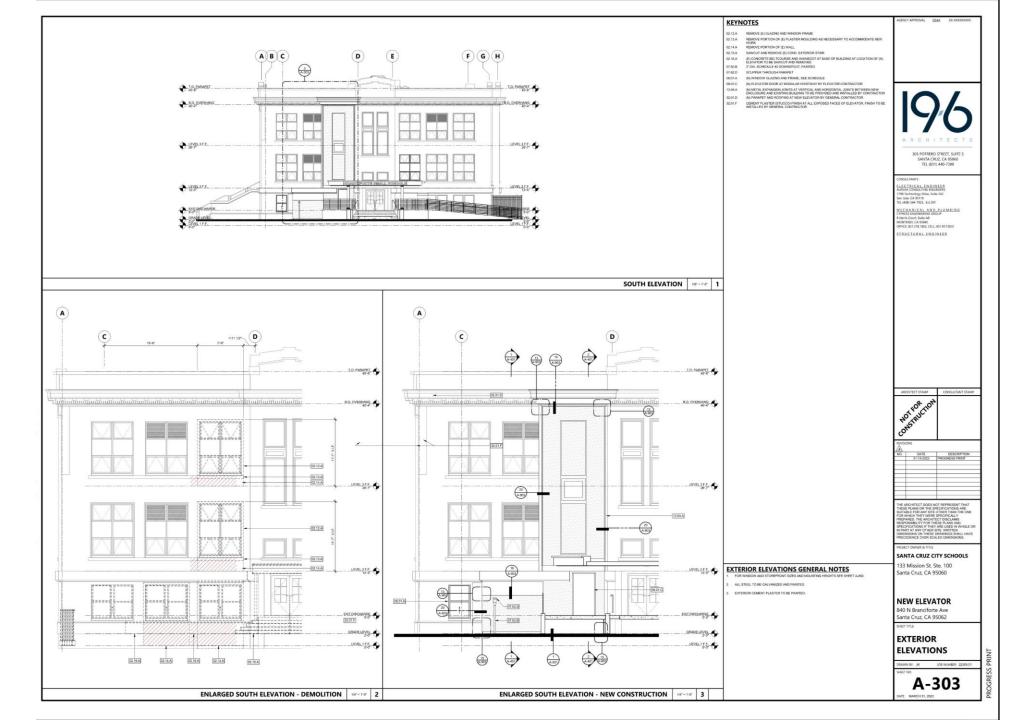






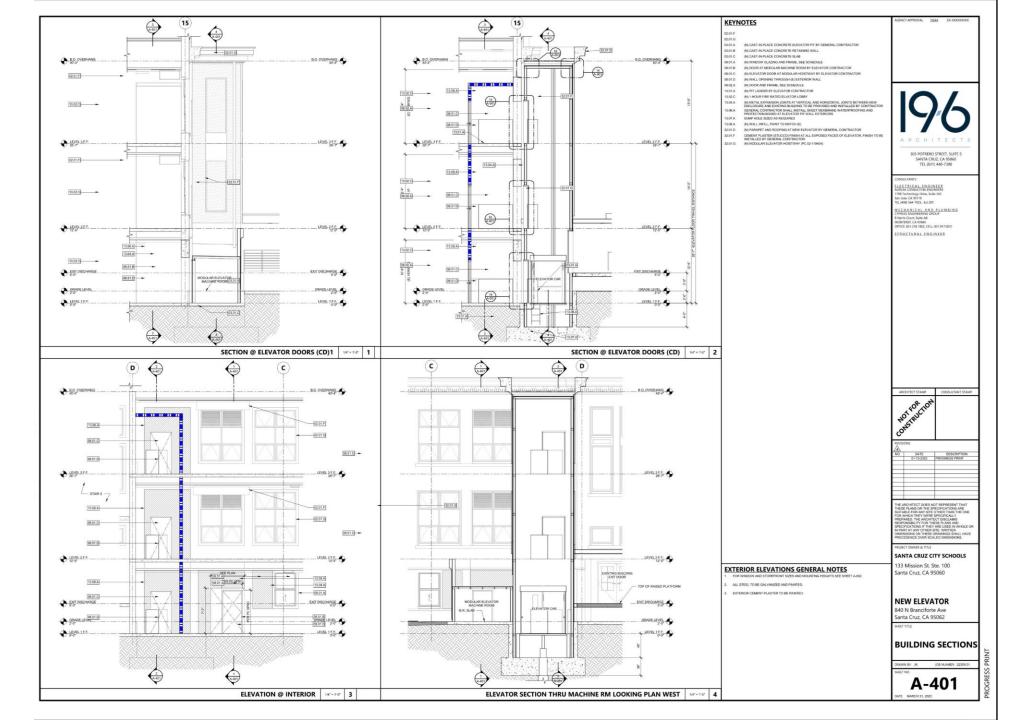


Main Entry





Elevations





Sections







Current:

- Geotechnical verifying foundation
- Topographical Survey

03/03/23: DSA Registration

04/14/23: DSA Submittal and

Review

<u>Typical timelines to consider</u>:

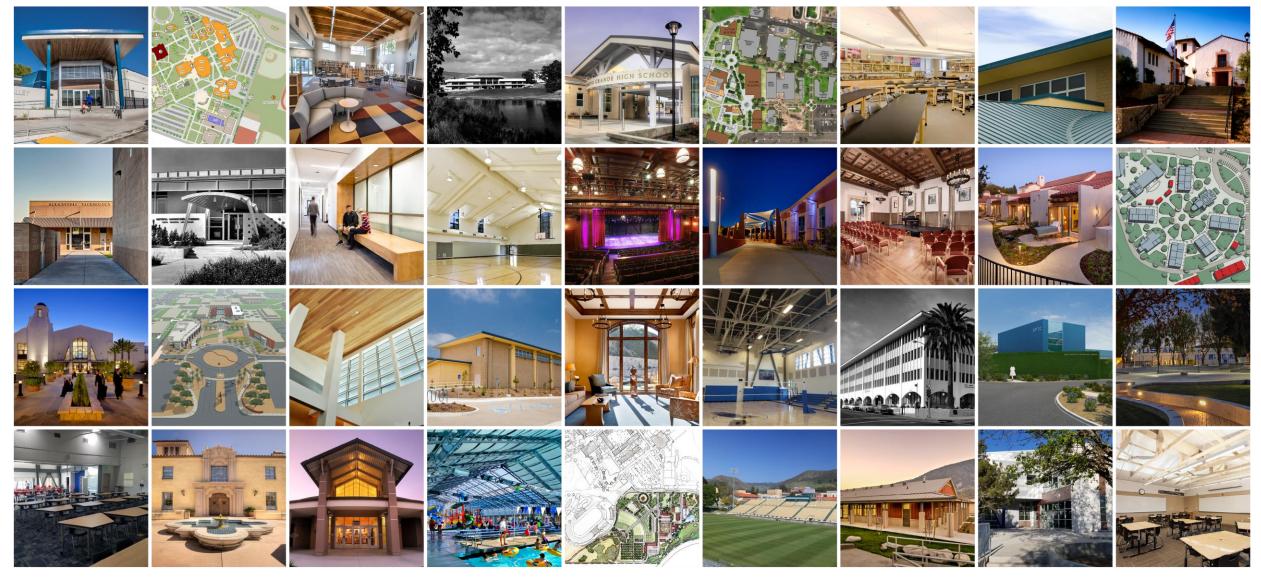
DSA Review: 6 - 9 months

Bidding & Award: 2 - 3 months

Construction: 6 - 9 months

Completion goal: August 2024

QUESTIONS





Thank You

